

District School Board of Pasco County

Bid Recommendation

RFP Title	Architectural Services, Capital Facilities Work Plan, Work Group #1		Number of Vendors Notified	8
RFP Number	06-039-AZ		Number of Proposals Distributed	8
Date Solicited	August 19, 2005		Number of Vendors Responding	8
Date Opened	August 25, 2005		Number of Vendors Not Proposing	0
Date Board Presentation	September 13, 2005		Number of Vendors Proposing	8
Total Savings	N/A		Grand Total of Proposal	Estimated construction cost \$21 million over 3 years**

Recommendation: Recommend acceptance of Request for Proposal per the attached tabulation, with FleischmanGarcia Architecture as the 1st-ranked firm, Williamson Dacar Associates as the 2nd, and Reynolds, Smith & Hills Inc. as the 3rd. Per the terms of the RFP and its foundation document, Request for Qualification 06-006-AZ, acceptance of these firms will enable New Construction to negotiate with FleischmanGarcia in accordance with the provisions of RFQ 06-006-AZ and Section 287.055, F.S. We have the ability to negotiate, in turn, with the 2nd and 3rd ranked firms if we cannot reach accord with the 1st, and we are requesting permission to do so should the need arise. Per the RFP criteria, once an Architect was chosen for a Work Group, they were not eligible to be ranked #1 on any other Work Group.

Term of Contract: The RFP is a three-year contract, renewable annually based on the mutual consent of the parties. The first year of the contract will be September 14, 2005 – September 16, 2006.

Notations and Exceptions: The qualification process began with RFQ 06-006-AZ, issued to 456 vendors on June 16, 2005. 17 firms attended the mandatory pre-proposal meeting on July 8, 2005, and 15 firms submitted proposals on June 16, 2005. Long & Associates was disqualified at the proposal opening for failure to properly execute the signature document. The remaining 14 proposals were distributed to the Evaluation Committee for ranking and scoring (see attached tabulation). Per the RFQ, the top 8 firms were invited to interview with the Committee on August 30-31, 2005. Based upon independent scoring by all Committee members, and an averaging of their scores, the top 4 firms were offered their choice of Work Group. The scope of each Work Group includes any currently identified project in Attachments A or B of the RFQ (attached), any unidentified project with an estimated construction cost of less than \$1 million, and any District-~~wide~~ "emergency" work, regardless of cost, for the schools and buildings associated with Work Group #1.

Notations and Exceptions, continued:

** The estimated construction cost outlined herein is an order of magnitude only. Throughout the interview process, the Evaluation Committee was informed that project cost escalation can be expected in the 20% - 30% range. This is due to price escalation in steel and other raw materials, petroleum, labor shortages, and short-term market pressures due to Hurricane Katrina.

The Department of New Construction, Energy & Code Compliance will negotiate umbrella terms and conditions with the top-ranked firm, using the current AIA contract as a template. Per F.S. 287.055, prices for individual projects within the Work Group will be negotiated project by project by either the Department of New Construction or the Department of Facilities and Maintenance Services. Any emergency work exceeding \$25,000 will be presented to the School Board as a ratification after the fact.

Bids Evaluated By:

Kathryn Starkey, School Board Member

Ray Gadd, Assistant Superintendent for Support Services

Gerald Brown, Director of Facilities and Maintenance Services

Christopher Williams, Supervisor of Planning

Randall Belcher, Principal on Assignment

John Boucher, Facility Operations and Safety Manager

Joseph Scudiero, Chief Building Official

Linley Ward, Vice Chairman, Penny for Pasco Oversight Committee

Michael Woodall, Facility Specialist

John Petrashek, Director of New Construction, Energy & Code Compliance, served as Chair and a non-voting member of the Evaluation Committee

Bids Prepared By:

Arlene Zimney, CPPB, C.P.M.

Reviewed and Authorized By:

Kendra Goodman, CPPB, Purchasing Agent

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFP TABULATION

Date of Opening: August 25, 2005						
Proposal Title: Architectural Services, Capital Work Plan, Work Group #1	FleischmanGarcia Architecture	Gould Evans Assoc., PL	Hoffman Architects, P.A.	Howard & Associates, Architects, P.A.	John J. McKenna, Architect P.A.	Reynolds, Smith & Hills, Inc.
RFP 06-039-AZ	324 Hyde Park Ave., Suite 300	5405 W. Cypress St., Suite 112	29 West Orange St.	3300 Henderson Blvd., Suite 202	1005 West Cleveland St.	1715 N. Westshore Blvd., #500
	Tampa, FL 33606	Tampa, FL 33607	Tarpon Springs, FL 34689	Tampa, FL 33609	Tampa, FL 33606	Tampa, FL 33607
Design Process	9.56	8.11	8.11	8.00	7.33	8.78
Contract Management	9.11	7.89	7.56	7.56	7.22	8.22
Quality Assurance	9.22	7.44	7.44	7.67	7.00	8.33
Questions Generated from RFQ	8.78	7.33	7.33	7.22	6.78	8.22
Overall Impression of Firm's Qualifications	9.11	7.33	7.44	7.67	6.67	8.44
TOTAL	45.78	38.11*	37.89	38.11*	35.00	42.00
* Tie score; ranking determined based on M/WBE status, per RFP document						

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFP TABULATION

Date of Opening: August 25, 2005			
Proposal Title: Architectural Services, Capital Work Plan, Work Group #1	Spring Engineering, Inc.	Williamson Dacar Associates	
RFP 06-039-AZ	3014 US Hwy 19	935 Main St. Ste C-4	
	Holiday, FL 34691	Safety Harbor, FL 34695	
			RANKING ORDER FOR PACKAGE CHOICES
Design Process	7.78	9.11	
Contract Management	8.11	8.78	1) FleischmanGarcia
Quality Assurance	8.11	8.89	2) Williamson Dacar
Questions Generated from RFQ	7.44	9.00	3) Reynolds, Smith & Hills
Overall Impression of Firm's Qualifications	7.89	9.00	4) Spring Engineering
			5) Howard Associates
			6) Gould Evans
			7) Hoffman Architects
			8) John J. McKenna
TOTAL	39.33	44.78	
* Tie score; ranking determined based on M/WBE status, per RFP document			

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFQ TABULATION

Date of Opening: July 28, 2005						
Proposal Title: Architectural Services, Capital Projects Facilities Work Plan	Atelier AEC Inc.	Canerday, Belfsky & Arroyo Architects	Elements Architects & Interior Designs	FleischmanGarcia Architecture	Gould Evans Assoc., PL	Hoffman Architects, P.A.
RFQ 06-006-AZ	502-A East Ross Ave.	800 2nd Ave. S., Suite 320	600 S. Magnolia Ave., #150	324 Hyde Park Ave., Suite 300	5405 W. Cypress St., Suite 112	29 West Orange St.
INITIAL SCORES TO DETERMINE INTERVIEWEES	Tampa, FL 33602	St. Petersburg, FL 33701	Tampa, FL 33606	Tampa, FL 33606	Tampa, FL 33607	Tarpon Springs, FL 34689
Section A: Experience of firm w/similar projects	13.89	17.78	17.78	22.78	21.89	21.56
Section B: F.S. Forms 254 & 255	13.33	15.00	13.11	18.67	18.78	16.67
Section C: Experience of staff w/similar projects	13.22	15.89	14.11	18.56	18.22	17.22
Section D: References	17.87	19.74	16.20	18.93	19.20	20.00
Section E: Office location	5.00	4.00	5.00	5.00	5.00	5.00
Section F: MWBE	5.00	0.00	5.00	0.00	0.00	0.00
Section G: Previous successful work for DSBPC	0.00	0.00	0.00	0.00	0.00	5.00
	68.31	72.41	71.20	83.93	83.09	85.44

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFQ TABULATION

Date of Opening: July 28, 2005				
Proposal Title: Architectural Services, Capital Projects Facilities Work Plan	Spring Engineering, Inc.	Suncoast Architectural Studios Inc.	Williamson Dacar Associates	
RFQ 06-006-AZ	3014 US Hwy 19	16536 N. Dale Mabry Hwy	935 Main St. Ste C-4	
INITIAL SCORES TO DETERMINE INTERVIEWEES	Holiday, FL 34691	Tampa, FL 33618	Safety Harbor, FL 34695	
				RANKING ORDER
				DETERMINING INTERVIEWEES
Section A: Experience of firm w/similar projects	18.89	15.22	23.00	
Section B: F.S. Forms 254 & 255	16.78	10.44	17.11	1) Reynolds, Smith, & Hills
Section C: Experience of staff w/similar projects	16.89	13.00	18.22	2) Howard & Associates
Section D: References	19.46	20.00	18.13	3) Williamson Dacar
Section E: Office location	5.00	5.00	5.00	4) Hoffman Architects
Section F: MWBE	0.00	5.00	0.00	5) FleischmanGarcia
Section G: Previous successful work for DSBPC	0.00	0.00	5.00	6) Gould Evans Assoc.
				7) Spring Engineering
				8) John J. McKenna
				9) Canerday Belfsky & Arroyo
				10) Elements Architects
				11) Renker Eich Parks
				12) Reliable Group LLC
				13) Suncoast Architectural Studios
				14) Atelier AEC
	77.02	68.67	86.46	

RFP 06-039-AZ WORK GROUP #1

School/Educational Facility	Abbreviation
Bayonet Point Middle School	BPMS
Calusa Elementary school	CAES
Chasco Elementary School	CHES
Chasco Middle School	CHMS
Cypress Elementary School	CES
Elementary School "G"	"G"
Energy and Marine Center	EMC
Fox Hollow Elementary School	FHES
Fred K. Marchman Technical Education Center	FKMTC
Hudson Elementary School	HES
Hudson High School	HHS
Hudson Middle School	HMS
Moon Lake Elementary School	MLES
Northwest Elementary School	NWES
Ridgewood High School	RHS
River Ridge High School	RRHS
River Ridge Middle School	RRMS
Schrader Elementary School	SES
Support Services (Plan. - N.C. - Maint.)	SS
Transportation Northwest	TRNW

ATTACHMENT A

			2004-05	2005-06	2006-07
Type	Project	Location	Actual Budget	Projected Cost	Projected Cost
AC	Replace Mechanical system and renovate interiors	Calusa Elem.			75,000
Rmdl	Add Elevator	Cox Elem.		140,000	
AC	HVAC/Replace Air Handlers and renovate interiors	District Admin. Bldg.		40,000	1,000,000
Add	Finance, Human Resources, Food & Nutrition Svcs. Bldg.	District Office	25,000		
Add	Classroom Pod	Fox Hollow		25,000	1,600,000
Rmdl	Construct New Clinic	Gulf High		1,200,000	
Rmdl	Demolish Old Kitchen; Convert Cafeteria Space into Music and Choral Rooms (Ph II)	Gulf Middle		850,000	
AC	Replace Chiller 350-400 Ton Chiller and renovate interiors	Hudson Middle	3,000,000		
Rmdl	Install Elevators	Hudson Middle		100,000	
AC	Install Qtech System and Replace Chillers and renovate interiors	Lake Myrtle Elem.	50,000	2,300,000	
AC	Replace Air Handler - Gym	Land O' Lakes High			420,000
Rmdl	Add Multipurpose Room	Northwest Elem.		1,200,000	
AC	Replace Air Handler - Gym	Pasco High			410,000
Add	Cafeteria Expansion	Pasco High		50,000	650,000
Rmdl	Add Two Elevators	Pasco High			225,000
AC	Replace Mechanical system and renovate interiors	Pine View Middle	80,000	2,920,000	-
Add	Classroom Pod	Quail Hollow Elem.	25,000	800,000	
AC	Replace Mechanical system and renovate interiors	Ridgewood High			80,000
AC	Replace Mechanical system and renovate interiors	River Ridge High	100,000	1,800,000	2,200,000
AC	Replace Chiller	San Antonio Elem.			75,000
Add	Classroom Pod	Shady Hills Elem.		25,000	850,000
Rmdl	Add Two Bay Repair Facility on Existing Slab	Transportation Central			425,000

ATTACHMENT A

Rmdl	Add Two Work Bays with Related Facilities	Transportation NW			250,000
AC	Replace 135 Ton Chiller	Woodland Elem.	2,200,000		
AC	Replace Air Handler in Activity Center	Zephyrhills High			430,000

ATTACHMENT B

This Attachment details projects within the Work Plan which have not currently been identified as requiring Architectural Services under the scope of this RFP. Should it become necessary to do so during the term of this RFP, the District reserves the right to move these projects to Attachment A.

			2004-05	2005-06	2006-07
Type	Project	Location	Actual Budget	Projected Cost	Projected Cost
Renv	Additional Renovations Related to ADA	All Sites		150,000	160,000
Add	Classroom Pod	Anclote Elem	25,000	800,000	
AC	Computer Lab	Anclote Elem	15,000		
Renv	Interior Walls of Hallways, Commons & Admin Areas	Bayonet Point Middle	88,166		
SS	Install Security Alarm System	Bayonet Point Middle	10,000		
Roof	Reroof and Repair Overhangs	Calusa Elementary		897,000	
SS	Install Security Alarm System	Calusa Elementary			10,000
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Calusa Elementary		60,000	
Roof	Replace Administration Bldg. Roof	Centennial Elem	125,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Centennial Elem		60,000	
SS	Install Security Alarm System	Centennial Middle	10,000		
Site	Traffic Flow & Parking Improvements	Cotee River Elem		500,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Cotee River Elem		30,000	
CW	Covered Sidewalk From Music & Art to Main Bldg.	Cox Elementary		48,000	
Add	Classroom Pod	Cypress Elem	25,000	800,000	
Site	Second Access Road to School to Improve Safety, Expand Parking, Lighting, Driveway	Cypress Elem		800,000	
FS	Upgrade Fire Alarm System	Cypress Elem	140,000		
FNS	New Cafeteria Serving Line	Cypress Elem			12,500
CW	Expand Covered Walkways in Bus & Car Loops	Deer Park Elem			195,000
Site	Parent Pick Up/Drop Off Zones	Deer Park Elem			400,000
Roof	Replace Administration Bldg. Roof	Deer Park Elem	125,000		
Tech	Upgrade Network Ethernet Routers and Hubs with Associated Fittings for all Buildings	Deer Park Elem		80,000	

ATTACHMENT B

FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Deer Park Elem		60,000	
AC	Replace (2) 20 Ton Condensers	District Admin	50,000		
FS	Replace Fire Alarm	District Admin	100,000		
Renv	Renovation of Building	District Annex		1,500,000	
AC	Replace 50 Ton Package A/C Unit	District	150,000		
Renv	Renovation of Building	District Telecom		900,000	
AC	Replace 10 Ton Unit Air Handler and Condenser Unit	District Warehouse		60,000	
FNS	Rebuild Drive-In Freezer	District Warehouse		25,000	
Renv	Renovation of Building	District Warehouse			500,000
Roof	Roof Insulated	District Warehouse	120,000		
FS	Additional Fire Alarm Upgrades	District Wide	200,000	210,000	220,000
FS	Annual Renovations and Repairs to Fire Alarms	District Wide	175,000	180,000	190,000
Ath	Gym & Outdoor Fields Sound System Upgrades	District Wide	25,000	30,000	35,000
FS	Upgrade all Fire Alarm Dialers to 911 DAT Dialers - 8 Lines	District Wide	15,000	17,000	19,000
FS	Upgrade Fire Alarm	Energy & Marine Ctr.		45,000	
AC	Replace Chiller	Fox Hollow	150,000		
FS	Fire Alarm Systems	Fox Hollow		140,000	
Roof	Replace Administration Bldg. Roof	Fox Hollow	125,000		
Roof	Roof and Overhangs	Fox Hollow		-	900,000
SS	Install Security Alarm System	Fox Hollow	10,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Fox Hollow		30,000	
CW	Extend Covered Area in Bus Loop	Giella Elementary		110,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Giella Elementary			60,000
Roof	Re-Roof	Giella Elementary	1,800,000		
Renv	Lighting Retrofit	Gulf High	60,000		
Site	Parking and Bus Loops	Gulf High			330,000
SS	Install Cameras	Gulf High	32,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Gulf High		215,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Gulf High			30,000

ATTACHMENT B

Roof	Replace Roof Bldgs. 2, 3 and 11	Gulf High	220,000		
FNS	Surveillance Cameras-Food Service	Gulf High		14,500	
AC	Gulf Media Center	Gulf Middle	30,000		150,000
Site	New Courtyard and Drop Off Area	Gulf Middle			450,000
Renv	Renovate Gym	Gulf Middle			750,000
SS	Install Security Alarm System	Gulf Middle			10,000
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Gulf Middle			30,000
Site	Expand Front Parking Lot	Gulfside Elem			400,000
FS	Fire Alarm Systems	Gulfside Elem	140,000		
CW	Widen & Cover Walkways for Bus Loop & Student Pick Up Areas	Gulfside Elem			620,000
FNS	New Cafeteria Serving Line	Gulfside Elem		12,500	
AC	HVAC (6 Roof Top Units)	Hudson Elem	80,000		
AC	HVAC Cafeteria	Hudson Elem	100,000		
Roof	Repair Roof Overhang and new Roof	Hudson Elem	100,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Hudson Elem			30,000
FNS	New Cafeteria Serving Line	Hudson Elem			12,500
AC	Replace Air Handler - Gym	Hudson High	420,000		
SS	Install Cameras	Hudson High	32,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Hudson High			175,000
FNS	Surveillance Cameras-Food Service	Hudson High		14,500	
Site	Improve Parking Lot Traffic Flow by Adding Right Turn Exit	Hudson Middle			75,000
Roof	Re-roof Gym	Hudson Middle	165,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Hudson Middle			60,000
Site	Complete Exit Driveway	J.W. Mitchell High	650,000		
CW	Add Covered Walkways to Bus Loading Area	Lacoochee Elem	13,000		
CW	Construct Covered Walkways	Lake Myrtle Elem		65,000	
Roof	Roof	Lake Myrtle Elem		277,838	
FNS	New Cafeteria Serving Line	Lake Myrtle Elem			12,500
Site	Expansion of Facilities for Parking/Additional Parking	Land O' Lakes High			175,000

ATTACHMENT B

Site	Repaving of Front Loop and Stadium Driveways	Land O' Lakes High			150,000
Add	Restrooms by Softball Field	Land O' Lakes High	125,000		
SS	Install Security Alarm System	Land O' Lakes High		10,000	
FNS	Surveillance Cameras-Food Service	Land O' Lakes High		14,500	
AC	Administration	M.P. Locke Elem	35,000		
AC	Café	M.P. Locke Elem	100,000		
AC	Replace A/C on Media	M.P. Locke Elem			175,000
Site	Maintenance / New Construction Expand Parking	Maint/New Const.	75,000		
FS	Upgrade Fire Alarm	Maintenance	32,000		
CW	Covered Walkways	Mitchell High			75,000
SS	Install Security Alarm System	Mitchell High	10,000		
FNS	Surveillance Cameras-Food Service	Mitchell High			14,500
Site	Larger Paved Parking Area for Parent & Staff with Lighting	Moon Lake Elem			400,000
FS	Upgrade Fire Alarm	Moon Lake Elem			140,000
SS	Install Security Alarm System	Moon Lake Elem		10,000	
SS	Install Security Alarm System	Moore Mickens			10,000
Roof	Replace Roof Cafeteria, Kitchen, Walkways, Bandroom and Media	Moore-Mickens	300,000		
Rmdl	Add Conference & Testing Rooms	Northwest Elem		75,000	
Rmdl	Clinic, Office for Counselors	Northwest Elem		20,000	
Roof	Replace Damaged Roof on Greenhouse	Northwest Elem	1,000		
FNS	New Cafeteria Serving Line	Northwest Elem		12,500	
AC	Replace Old Sun Wall Hung Units	Pasco Elementary			275,000
Roof	Roof	Pasco Elementary	570,796		
Site	Traffic Flow & Parking Lot Survey/Renovation	Pasco Elementary			350,000
Roof	Replace Roof Boys & Girls Locker Rooms	Pasco High	152,000		
Roof	Replace Roof Plant Manager Office and Service Line	Pasco High	96,000		
Renv	Replace Vocational Animal Shelter Building	Pasco High	75,000		
SS	Install Cameras	Pasco High		32,000	
FNS	Surveillance Cameras-Food Service	Pasco High			14,500
Rmdl	Annex Bldg.	Pasco Middle	100,000		
SS	Install Security Alarm System	Pasco Middle			10,000

ATTACHMENT B

CW	Covered Walkway in Parent Pick Up Area (100 LF)	Pine View Elem	24,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Pine View Middle		195,000	
Roof	Roof	Pine View Middle		1,000,000	
SS	Install Security Alarm System	Quail Hollow Elem	10,000		
Rmdl	Add Restrooms	Richey Elementary		50,000	
AC	Computer Lab	Richey Elementary			11,000
AC	HVAC Wall Hung Units	Richey Elementary		50,000	
AC	Clinic	Ridgewood High		20,000	150,000
FS	Fire Alarm Systems	Ridgewood High	180,000		
SS	Install Cameras	Ridgewood High	32,000		
Ath	Resurface Tracks	Ridgewood High	100,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	River Ridge High		320,000	
FNS	Renovate Cafeteria Serving Area	River Ridge High		115,000	
Ath	Resurface Tracks	River Ridge High			120,000
SS	Install Security Alarm System	River Ridge High		10,000	
SS	Install Security Alarm System	River Ridge Middle		10,000	
Roof	Roof	River Ridge Middle		1,141,000	
Site	Sidewalks	River Ridge Middle			
CW	Covered Walkways	River Ridge Middle			120,000
Site	Additional Parking Lot for Student Drop Off/Pick Up	San Antonio Elem			100,000
CW	Covered Walkways in Front of School and Down Main Sidewalk	San Antonio Elem		85,000	
Roof	Replace Overhangs and roof	San Antonio Elem	900,000		
CW	Covered Walkways (55 LF)	Sand Pine Elem	13,000		
AC	Replace Chiller	Sanders Elementary		50,000	600,000
FNS	New Cafeteria Serving Line	Sanders Elementary			12,500
Site	Renovate Entrance Drive, Parking Lot and Parent Pick Area and Add New Bus Loop	Schrader Elementary			500,000
FNS	New Cafeteria Serving Line	Schrader Elementary		12,500	
FNS	Renovate Cafeteria Serving Area	Schrader Elementary		25,000	
SS	Install Security Alarm System	Schwettman Ed. Ctr.			10,000
FS	Upgrade Fire Alarm	Schwettman Ed. Ctr.			120,000

ATTACHMENT B

CW	Covered Walkways	Seven Springs Elem			21,000
Roof	Replace Administration Bldg. Roof	Seven Springs Elem	125,000		
Site	Resurface/New Surface to Improve Parking & Traffic Pattern Design	Seven Springs Elem			35,000
Roof	Roof	Seven Springs Elem		2,000,000	
Site	Additional Parking	Seven Springs Middle			50,000
SS	Install Security Alarm System	Seven Springs Middle	10,000		
Site	Increase Parking	Shady Hills Elem			250,000
Add	Phase I	Stewart Middle	5,000,000		
Add	Phase II	Stewart Middle		5,400,000	
Add	Phase III	Stewart Middle		5,000,000	
SS	Install Security Alarm System	Stewart Middle		10,000	
Roof	Replace (3) roof Top A/C Café	Stewart Middle	250,000		-
Roof	Replace Roof on Admin Bldg & Classroom Bldg.	Stewart Middle	500,000		
SS	Install Security Alarm System	Sunray Elementary	10,000		
Site	Traffic Modification	Sunray Elementary	11,000		
CW	Expand Covered Walkway at Bus Loop	Taylor Elementary		23,000	
SS	Install Security Alarm System	Taylor Elementary	10,000		
W&S	Lift Station Rehabilitations - Change Outs	Transportation West		8,000	
Site	Expand Bus Parking / 2 Bays	Transportation Cent.		550,000	
Site	Expand Paved Employee Parking	Transportation Cent.		30,000	
Site	Additional Property for School Bus Parking	Transportation - East		250,000	
Site	Expand Bus Parking	Transportation - East			100,000
Site	Expand Paved Employee Parking	Transportation - East			50,000
Site	Construct (2) Bay Repair and Maintenance Facility	Transportation NW		427,400	
Site	Expand Bus Parking	Transportation NW		197,600	
Rmdl	Add Three Work Bays with Related Facilities/Paving/Parking	Transportation SE		1,200,000	
Site	Construct (4) Bay Repair and Maintenance Facility with Bus and Employee Parking Areas	Transportation SE		1,643,773	
Site	Waste Water Reclaim System	Transportation SE		40,000	
Site	Expand Staff / Bus Parking	Transportation - West			400,000

ATTACHMENT B

FS	Upgrade Fire Alarm	Transportation Cent.		30,000	
FS	Upgrade Fire Alarm	Transportation East		30,000	
FS	Upgrade Fire Alarm	Transportation NW	30,000		
FS	Upgrade Fire Alarm	Transportation West	30,000		
SS	Install Security Alarm System	Trinity Elementary			10,000
Ath	Resurface Playcourts	Various Elem Sites	100,000	110,000	120,000
Ath	Athletic Field, Field Building and Stadium Renovations	Various Middle/High Sites		150,000	175,000
Ath	Code Compliance for Athletic and Outdoor Facilities	Various Middle/High Sites		100,000	125,000
Ath	Gym Floor Refinishing	Various Middle/High Sites		75,000	80,000
Ath	Renovations to Basketball and Bleacher Systems and Locker Room Areas	Various Middle/High Sites		150,000	165,000
Roof	Replace Roofs on (25) Portables	Various School Sites	200,000	50,000	52,000
Tech	Internal Connections Retrofit	Weightman Middle	419,839		
FNS	New cafe serving lines/crowd control barriers	Weightman Middle			215,000
FNS	Renovate Cafeteria Serving Area	Weightman Middle			165,000
SS	Install Security Alarm System	Weightman Middle	10,000		
SS	Install Security Alarm System	Wesley Chapel Elem	10,000		
Site	Traffic Modification	Wesley Chapel Elem	50,000		
SS	Install Security Alarm System	Wesley Chapel High	10,000		
Site	Widen Sidewalks for an Increase in Traffic	Wes. Chap. High/Elem		25,000	
Site	Parking	West Zephyrhills Elem			64,800
FNS	New Cafeteria Serving Line	West Zephyrhills Elem			12,500
SS	Install Security Alarm System	Woodland Elementary		10,000	
SS	Install Cameras	Zephyrhills High	32,000		
Site	Repair Activity Center, Parking Lot & Service Road	Zephyrhills High			175,000
SS	Install Security Alarm System	Zephyrhills High		10,000	
W&S	Lift Station Rehabilitations - Change Outs	Zephyrhills High			10,000
AC	Replace fan coil units	Zephyrhills High		80,000	525,000

ATTACHMENT B

Renv	Replace Vocational Animal Shelter Building	Zephyrhills High	75,000	-	
FNS	Surveillance Cameras-Food Service	Zephyrhills High		14,500	