

# District School Board of Pasco County

## Bid Recommendation

### CORRECTED

<b>RFP Title</b>	Construction Management Services, Capital Facilities Work Plan, Work Group #4		<b>Number of Vendors Notified</b>	8
<b>RFP Number</b>	06-056-AZ		<b>Number of Proposals Distributed</b>	8
<b>Date Solicited</b>	September 26, 2005		<b>Number of Vendors Responding</b>	8
<b>Date Opened</b>	October 3, 2005		<b>Number of Vendors Not Proposing</b>	0
<b>Date Board Presentation</b>	October 18, 2005		<b>Number of Vendors Proposing</b>	8
<b>Total Savings</b>	N/A		<b>Grand Total of Proposal</b>	Est. construction cost \$29 million over 3 years**

**Recommendation:** Recommend acceptance of Request for Proposal per the attached tabulation, with Cutler Associates as the 1<sup>st</sup>-ranked firm, The Beck Group as the 2<sup>nd</sup> and Walbridge Aldinger as the 3<sup>rd</sup>. Per the terms of the RFP and its foundation document, Request for Qualification 06-024-AZ, acceptance of these firms will enable New Construction to negotiate with Cutler Associates in accordance with the provisions of RFQ 06-024-AZ and Section 287.055, F.S. We have the ability to negotiate, in turn, with the 2<sup>nd</sup> and 3<sup>rd</sup> ranked firms if we cannot reach accord with the 1<sup>st</sup>, and we are requesting permission to do so should the need arise. Per the RFP criteria, once a Construction Manager was chosen for a Work Group, they were not eligible to be ranked #1 on any other Work Group.

**Term of Contract:** The RFP is a three-year contract, renewable annually based on the mutual consent of the parties. The first year of the contract will be October 19, 2005 – October 18, 2006.

**Notations and Exceptions:** The eight (8) firms short-listed from RFQ 06-024-AZ were interviewed and ranked by the Evaluation Committee on October 5 – 6, 2005. Based upon independent scoring by all Committee members, and an averaging of their scores, the top four (4) firms were offered their choice of Work Groups according to the guidelines outlined in RFQ 06-024-AZ. The scope of each Work Group includes any currently identified project in Attachments A or B of the RFQ (attached), any unidentified project with an estimated construction cost of less than \$1 million, and any District-defined “emergency” work, regardless of cost, for the schools and buildings associated with Work Group #4.

\*\* The estimated construction cost outlined herein is an order of magnitude only. Throughout the interview process, the Evaluation Committee was informed that project cost escalation can be expected in the 20% - 30% range. This is due to price escalation in steel and other raw materials, petroleum, labor shortages, and short-term market pressures due to Hurricane Katrina.

Date/Time

**Notations and Exceptions, continued:**

The Department of New Construction, Energy & Code Compliance will negotiate umbrella terms and conditions with the top-ranked firm, using the current AIA contract as a template. Per F.S. 287.055, prices for individual projects within the Work Group will be negotiated project by project by either the Department of New Construction or the Department of Facilities and Maintenance Services. Any emergency work exceeding \$25,000 will be presented to the School Board as a ratification after the fact.

**Bids Evaluated By:**

Kathleen Wolf, School Board Member

James Davis, Assistant Superintendent for High, Adult and Alternative Schools

Randall Belcher, Principal on Assignment

John Boucher, Facility Operations and Safety Manager

Joseph Scudiero, Chief Building Official

Ray Snow, Senior Crew Chief, Facilities and Maintenance Department

Linley Ward, Vice Chairman, Penny for Pasco Oversight Committee

Michael Woodall, Facility Specialist

John Petrashek, Director of New Construction, Energy & Code Compliance, served as Chair and a non-voting member of the Evaluation Committee

**Bids Prepared By:**

Arlene Zimney, CPPB, C.P.M., Buyer

**Reviewed and Authorized By:**

Kendra Goodman, CPPB, Purchasing Agent

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFP TABULATION

Date of Opening: October 3, 2005						
Proposal Title: Construction Management Services, Capital Projects Facilities Work Plan, Work Group #4	ACI Construction Services	Beck Group	Creative Contractors, Inc.	Cutler Associates	Heery International Inc.	Kalemeris Construction Inc.
RFP 06-056-AZ	601 N. Ashley Drive, Suite 1100	5100 W. Kennedy Blvd., Suite 250	620 Drew St.	5410 Mariner St., Suite 100	550 N. Red St., Suite 300	5010 Cortez Ave. N.
<b>** BOARD MEETING OCTOBER 18, 2005**</b>	Tampa, FL 33602	Tampa, FL 33609	Clearwater, FL 33755	Tampa, FL 33609	Tampa, FL 33609	Tampa, FL 33684
Business philosophy	7.38	9.13	9.13	9.00	6.38	6.75
Role of the Construction Manager	7.13	9.38	9.00	8.38	6.38	6.88
Business practices	6.50	9.38	8.63	8.75	6.38	6.63
Project management	6.75	9.25	9.00	8.63	6.38	6.88
Quality assurance	7.13	9.50	8.75	8.50	6.25	6.88
Specific questions generated from RFQ	7.00	9.25	8.88	8.63	6.38	6.63
Overall impression of firm's qualifications	7.13	9.13	9.00	8.88	6.63	6.88
<b>Total</b>	<b>49.00</b>	<b>65.00</b>	<b>62.38</b>	<b>60.75</b>	<b>44.75</b>	<b>47.50</b>

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFP TABULATION

Date of Opening: October 3, 2005			
Proposal Title: Construction Management Services, Capital Projects Facilities Work Plan, Work Group #4	Kenyon & Partners	Walbridge Aldinger Co.	
RFP 06-056-AZ	2021 E. 7th Ave.	9942 Currie Davis Drive, Suite H	
<b>** BOARD MEETING OCTOBER 18, 2005**</b>	Tampa, FL 33605	Tampa, FL 33619	
			<b>RANKING ORDER FOR PACKAGE CHOICES</b>
Business philosophy	6.38	9.25	
Role of the Construction Manager	6.50	9.25	1) The Beck Group
			2) Walbridge Aldinger Co.
Business practices	6.00	9.25	3) Creative Contractors Inc.
			4) Cutler Associates
Project management	6.38	9.25	
			5) ACI Construction Services
Quality assurance	6.00	9.00	6) Kalemeris Construction Inc.
			7) Heery International Inc.
Specific questions generated from RFQ	6.25	9.25	8) Kenyon & Partners
Overall impression of firm's qualifications	6.50	9.00	
<b>Total</b>	<b>44.00</b>	<b>64.25</b>	

**RFP 06-056-AZ WORK GROUP #4**

<b>School/Educational Facility</b>	<b>Abbreviation</b>
Centennial Elementary School	CENES
Centennial Middle School	CENMS
Chester W. Taylor Elementary School	CWTES
James Irvin Education Center	JIEC
Lacoochee Elementary School	LES
Moore Mickens Education Center	MMEC
Pasco Elementary School	PES
Pasco High School	PHS
Pasco Middle School	PMS
Raymond B. Stewart Middle School	RBSMS
Rodney B. Cox Elementary School	RBCES
San Antonio Elementary School	SAES
Transportation East	TRE
Transportation Southeast	TRSE
Trilby Educational Center	TEC
West Zephyrhills Elementary School	WZES
Woodland Elementary School	WES
Zephyrhills High School	ZHS

## ATTACHMENT A

			2004-05	2005-06	2006-07
Type	Project	Location	Actual Budget	Projected Cost	Projected Cost
AC	Replace Mechanical system and renovate interiors	Calusa Elem.			75,000
Rmdl	Add Elevator	Cox Elem.		140,000	
AC	HVAC/Replace Air Handlers and renovate interiors	District Admin. Bldg.		40,000	1,000,000
Add	Finance, Human Resources, Food & Nutrition Svcs. Bldg.	District Office	25,000		
Add	Classroom Pod	Fox Hollow		25,000	1,600,000
Rmdl	Construct New Clinic	Gulf High		1,200,000	
Rmdl	Demolish Old Kitchen; Convert Cafeteria Space into Music and Choral Rooms (Ph II)	Gulf Middle		850,000	
AC	Replace Chiller 350-400 Ton Chiller and renovate interiors	Hudson Middle	3,000,000		
Rmdl	Install Elevators	Hudson Middle		100,000	
AC	Install Qtech System and Replace Chillers and renovate interiors	Lake Myrtle Elem.	50,000	2,300,000	
AC	Replace Air Handler - Gym	Land O' Lakes High			420,000
Rmdl	Add Multipurpose Room	Northwest Elem.		1,200,000	
AC	Replace Air Handler - Gym	Pasco High			410,000
Add	Cafeteria Expansion	Pasco High		50,000	650,000
Rmdl	Add Two Elevators	Pasco High			225,000
AC	Replace Mechanical system and renovate interiors	Pine View Middle	80,000	2,920,000	-
Add	Classroom Pod	Quail Hollow Elem.	25,000	800,000	
AC	Replace Mechanical system and renovate interiors	Ridgewood High			80,000
AC	Replace Mechanical system and renovate interiors	River Ridge High	100,000	1,800,000	2,200,000
AC	Replace Chiller	San Antonio Elem.			75,000
Add	Classroom Pod	Shady Hills Elem.		25,000	850,000
Rmdl	Add Two Bay Repair Facility on Existing Slab	Transportation Central			425,000

**ATTACHMENT A**

Rmdl	Add Two Work Bays with Related Facilities	Transportation NW			250,000
AC	Replace 135 Ton Chiller	Woodland Elem.	2,200,000		
AC	Replace Air Handler in Activity Center	Zephyrhills High			430,000

## **ATTACHMENT B**

This Attachment details projects within the Work Plan which have not currently been identified as requiring Architectural Services under the scope of this RFP. Should it become necessary to do so during the term of this RFP, the District reserves the right to move these projects to Attachment A.

			<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Type</b>	<b>Project</b>	<b>Location</b>	<b>Actual Budget</b>	<b>Projected Cost</b>	<b>Projected Cost</b>
Renv	Additional Renovations Related to ADA	All Sites		150,000	160,000
Add	Classroom Pod	Anclote Elem	25,000	800,000	
AC	Computer Lab	Anclote Elem	15,000		
Renv	Interior Walls of Hallways, Commons & Admin Areas	Bayonet Point Middle	88,166		
SS	Install Security Alarm System	Bayonet Point Middle	10,000		
Roof	Reroof and Repair Overhangs	Calusa Elementary		897,000	
SS	Install Security Alarm System	Calusa Elementary			10,000
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Calusa Elementary		60,000	
Roof	Replace Administration Bldg. Roof	Centennial Elem	125,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Centennial Elem		60,000	
SS	Install Security Alarm System	Centennial Middle	10,000		
Site	Traffic Flow & Parking Improvements	Cotee River Elem		500,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Cotee River Elem		30,000	
CW	Covered Sidewalk From Music & Art to Main Bldg.	Cox Elementary		48,000	
Add	Classroom Pod	Cypress Elem	25,000	800,000	
Site	Second Access Road to School to Improve Safety, Expand Parking, Lighting, Driveway	Cypress Elem		800,000	
FS	Upgrade Fire Alarm System	Cypress Elem	140,000		
FNS	New Cafeteria Serving Line	Cypress Elem			12,500
CW	Expand Covered Walkways in Bus & Car Loops	Deer Park Elem			195,000
Site	Parent Pick Up/Drop Off Zones	Deer Park Elem			400,000
Roof	Replace Administration Bldg. Roof	Deer Park Elem	125,000		
Tech	Upgrade Network Ethernet Routers and Hubs with Associated Fittings for all Buildings	Deer Park Elem		80,000	



## ATTACHMENT B

FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Deer Park Elem		60,000	
AC	Replace (2) 20 Ton Condensers	District Admin	50,000		
FS	Replace Fire Alarm	District Admin	100,000		
Renv	Renovation of Building	District Annex		1,500,000	
AC	Replace 50 Ton Package A/C Unit	District	150,000		
Renv	Renovation of Building	District Telecom		900,000	
AC	Replace 10 Ton Unit Air Handler and Condenser Unit	District Warehouse		60,000	
FNS	Rebuild Drive-In Freezer	District Warehouse		25,000	
Renv	Renovation of Building	District Warehouse			500,000
Roof	Roof Insulated	District Warehouse	120,000		
FS	Additional Fire Alarm Upgrades	District Wide	200,000	210,000	220,000
FS	Annual Renovations and Repairs to Fire Alarms	District Wide	175,000	180,000	190,000
Ath	Gym & Outdoor Fields Sound System Upgrades	District Wide	25,000	30,000	35,000
FS	Upgrade all Fire Alarm Dialers to 911 DAT Dialers - 8 Lines	District Wide	15,000	17,000	19,000
FS	Upgrade Fire Alarm	Energy & Marine Ctr.		45,000	
AC	Replace Chiller	Fox Hollow	150,000		
FS	Fire Alarm Systems	Fox Hollow		140,000	
Roof	Replace Administration Bldg. Roof	Fox Hollow	125,000		
Roof	Roof and Overhangs	Fox Hollow		-	900,000
SS	Install Security Alarm System	Fox Hollow	10,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Fox Hollow		30,000	
CW	Extend Covered Area in Bus Loop	Giella Elementary		110,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Giella Elementary			60,000
Roof	Re-Roof	Giella Elementary	1,800,000		
Renv	Lighting Retrofit	Gulf High	60,000		
Site	Parking and Bus Loops	Gulf High			330,000
SS	Install Cameras	Gulf High	32,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Gulf High		215,000	
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Gulf High			30,000

## **ATTACHMENT B**

Roof	Replace Roof Bldgs. 2, 3 and 11	Gulf High	220,000		
FNS	Surveillance Cameras-Food Service	Gulf High		14,500	
AC	Gulf Media Center	Gulf Middle	30,000		150,000
Site	New Courtyard and Drop Off Area	Gulf Middle			450,000
Renv	Renovate Gym	Gulf Middle			750,000
SS	Install Security Alarm System	Gulf Middle			10,000
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Gulf Middle			30,000
Site	Expand Front Parking Lot	Gulfside Elem			400,000
FS	Fire Alarm Systems	Gulfside Elem	140,000		
CW	Widen & Cover Walkways for Bus Loop & Student Pick Up Areas	Gulfside Elem			620,000
FNS	New Cafeteria Serving Line	Gulfside Elem		12,500	
AC	HVAC (6 Roof Top Units)	Hudson Elem	80,000		
AC	HVAC Cafeteria	Hudson Elem	100,000		
Roof	Repair Roof Overhang and new Roof	Hudson Elem	100,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Hudson Elem			30,000
FNS	New Cafeteria Serving Line	Hudson Elem			12,500
AC	Replace Air Handler - Gym	Hudson High	420,000		
SS	Install Cameras	Hudson High	32,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Hudson High			175,000
FNS	Surveillance Cameras-Food Service	Hudson High		14,500	
Site	Improve Parking Lot Traffic Flow by Adding Right Turn Exit	Hudson Middle			75,000
Roof	Re-roof Gym	Hudson Middle	165,000		
FNS	Replace all Freezers & Coolers to phase out all R-12 and R-502 Freon Units	Hudson Middle			60,000
Site	Complete Exit Driveway	J.W. Mitchell High	650,000		
CW	Add Covered Walkways to Bus Loading Area	Lacoochee Elem	13,000		
CW	Construct Covered Walkways	Lake Myrtle Elem		65,000	
Roof	Roof	Lake Myrtle Elem		277,838	
FNS	New Cafeteria Serving Line	Lake Myrtle Elem			12,500
Site	Expansion of Facilities for Parking/Additional Parking	Land O' Lakes High			175,000

## ATTACHMENT B

Site	Repaving of Front Loop and Stadium Driveways	Land O' Lakes High			150,000
Add	Restrooms by Softball Field	Land O' Lakes High	125,000		
SS	Install Security Alarm System	Land O' Lakes High		10,000	
FNS	Surveillance Cameras-Food Service	Land O' Lakes High		14,500	
AC	Administration	M.P. Locke Elem	35,000		
AC	Café	M.P. Locke Elem	100,000		
AC	Replace A/C on Media	M.P. Locke Elem			175,000
Site	Maintenance / New Construction Expand Parking	Maint/New Const.	75,000		
FS	Upgrade Fire Alarm	Maintenance	32,000		
CW	Covered Walkways	Mitchell High			75,000
SS	Install Security Alarm System	Mitchell High	10,000		
FNS	Surveillance Cameras-Food Service	Mitchell High			14,500
Site	Larger Paved Parking Area for Parent & Staff with Lighting	Moon Lake Elem			400,000
FS	Upgrade Fire Alarm	Moon Lake Elem			140,000
SS	Install Security Alarm System	Moon Lake Elem		10,000	
SS	Install Security Alarm System	Moore Mickens			10,000
Roof	Replace Roof Cafeteria, Kitchen, Walkways, Bandroom and Media	Moore-Mickens	300,000		
Rmdl	Add Conference & Testing Rooms	Northwest Elem		75,000	
Rmdl	Clinic, Office for Counselors	Northwest Elem		20,000	
Roof	Replace Damaged Roof on Greenhouse	Northwest Elem	1,000		
FNS	New Cafeteria Serving Line	Northwest Elem		12,500	
AC	Replace Old Sun Wall Hung Units	Pasco Elementary			275,000
Roof	Roof	Pasco Elementary	570,796		
Site	Traffic Flow & Parking Lot Survey/Renovation	Pasco Elementary			350,000
Roof	Replace Roof Boys & Girls Locker Rooms	Pasco High	152,000		
Roof	Replace Roof Plant Manager Office and Service Line	Pasco High	96,000		
Renv	Replace Vocational Animal Shelter Building	Pasco High	75,000		
SS	Install Cameras	Pasco High		32,000	
FNS	Surveillance Cameras-Food Service	Pasco High			14,500
Rmdl	Annex Bldg.	Pasco Middle	100,000		
SS	Install Security Alarm System	Pasco Middle			10,000

## **ATTACHMENT B**

CW	Covered Walkway in Parent Pick Up Area (100 LF)	Pine View Elem	24,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	Pine View Middle		195,000	
Roof	Roof	Pine View Middle		1,000,000	
SS	Install Security Alarm System	Quail Hollow Elem	10,000		
Rmdl	Add Restrooms	Richey Elementary		50,000	
AC	Computer Lab	Richey Elementary			11,000
AC	HVAC Wall Hung Units	Richey Elementary		50,000	
AC	Clinic	Ridgewood High		20,000	150,000
FS	Fire Alarm Systems	Ridgewood High	180,000		
SS	Install Cameras	Ridgewood High	32,000		
Ath	Resurface Tracks	Ridgewood High	100,000		
FNS	New Cafe Serving Lines/Crowd Control Barriers	River Ridge High		320,000	
FNS	Renovate Cafeteria Serving Area	River Ridge High		115,000	
Ath	Resurface Tracks	River Ridge High			120,000
SS	Install Security Alarm System	River Ridge High		10,000	
SS	Install Security Alarm System	River Ridge Middle		10,000	
Roof	Roof	River Ridge Middle		1,141,000	
Site	Sidewalks	River Ridge Middle			
CW	Covered Walkways	River Ridge Middle			120,000
Site	Additional Parking Lot for Student Drop Off/Pick Up	San Antonio Elem			100,000
CW	Covered Walkways in Front of School and Down Main Sidewalk	San Antonio Elem		85,000	
Roof	Replace Overhangs and roof	San Antonio Elem	900,000		
CW	Covered Walkways (55 LF)	Sand Pine Elem	13,000		
AC	Replace Chiller	Sanders Elementary		50,000	600,000
FNS	New Cafeteria Serving Line	Sanders Elementary			12,500
Site	Renovate Entrance Drive, Parking Lot and Parent Pick Area and Add New Bus Loop	Schrader Elementary			500,000
FNS	New Cafeteria Serving Line	Schrader Elementary		12,500	
FNS	Renovate Cafeteria Serving Area	Schrader Elementary		25,000	
SS	Install Security Alarm System	Schwettman Ed. Ctr.			10,000
FS	Upgrade Fire Alarm	Schwettman Ed. Ctr.			120,000

## **ATTACHMENT B**

CW	Covered Walkways	Seven Springs Elem			21,000
Roof	Replace Administration Bldg. Roof	Seven Springs Elem	125,000		
Site	Resurface/New Surface to Improve Parking & Traffic Pattern Design	Seven Springs Elem			35,000
Roof	Roof	Seven Springs Elem		2,000,000	
Site	Additional Parking	Seven Springs Middle			50,000
SS	Install Security Alarm System	Seven Springs Middle	10,000		
Site	Increase Parking	Shady Hills Elem			250,000
Add	Phase I	Stewart Middle	5,000,000		
Add	Phase II	Stewart Middle		5,400,000	
Add	Phase III	Stewart Middle		5,000,000	
SS	Install Security Alarm System	Stewart Middle		10,000	
Roof	Replace (3) roof Top A/C Café	Stewart Middle	250,000		-
Roof	Replace Roof on Admin Bldg & Classroom Bldg.	Stewart Middle	500,000		
SS	Install Security Alarm System	Sunray Elementary	10,000		
Site	Traffic Modification	Sunray Elementary	11,000		
CW	Expand Covered Walkway at Bus Loop	Taylor Elementary		23,000	
SS	Install Security Alarm System	Taylor Elementary	10,000		
W&S	Lift Station Rehabilitations - Change Outs	Transportation West		8,000	
Site	Expand Bus Parking / 2 Bays	Transportation Cent.		550,000	
Site	Expand Paved Employee Parking	Transportation Cent.		30,000	
Site	Additional Property for School Bus Parking	Transportation - East		250,000	
Site	Expand Bus Parking	Transportation - East			100,000
Site	Expand Paved Employee Parking	Transportation - East			50,000
Site	Construct (2) Bay Repair and Maintenance Facility	Transportation NW		427,400	
Site	Expand Bus Parking	Transportation NW		197,600	
Rmdl	Add Three Work Bays with Related Facilities/Paving/Parking	Transportation SE		1,200,000	
Site	Construct (4) Bay Repair and Maintenance Facility with Bus and Employee Parking Areas	Transportation SE		1,643,773	
Site	Waste Water Reclaim System	Transportation SE		40,000	
Site	Expand Staff / Bus Parking	Transportation - West			400,000

## ATTACHMENT B

FS	Upgrade Fire Alarm	Transportation Cent.		30,000	
FS	Upgrade Fire Alarm	Transportation East		30,000	
FS	Upgrade Fire Alarm	Transportation NW	30,000		
FS	Upgrade Fire Alarm	Transportation West	30,000		
SS	Install Security Alarm System	Trinity Elementary			10,000
Ath	Resurface Playcourts	Various Elem Sites	100,000	110,000	120,000
Ath	Athletic Field, Field Building and Stadium Renovations	Various Middle/High Sites		150,000	175,000
Ath	Code Compliance for Athletic and Outdoor Facilities	Various Middle/High Sites		100,000	125,000
Ath	Gym Floor Refinishing	Various Middle/High Sites		75,000	80,000
Ath	Renovations to Basketball and Bleacher Systems and Locker Room Areas	Various Middle/High Sites		150,000	165,000
Roof	Replace Roofs on (25) Portables	Various School Sites	200,000	50,000	52,000
Tech	Internal Connections Retrofit	Weightman Middle	419,839		
FNS	New cafe serving lines/crowd control barriers	Weightman Middle			215,000
FNS	Renovate Cafeteria Serving Area	Weightman Middle			165,000
SS	Install Security Alarm System	Weightman Middle	10,000		
SS	Install Security Alarm System	Wesley Chapel Elem	10,000		
Site	Traffic Modification	Wesley Chapel Elem	50,000		
SS	Install Security Alarm System	Wesley Chapel High	10,000		
Site	Widen Sidewalks for an Increase in Traffic	Wes. Chap. High/Elem		25,000	
Site	Parking	West Zephyrhills Elem			64,800
FNS	New Cafeteria Serving Line	West Zephyrhills Elem			12,500
SS	Install Security Alarm System	Woodland Elementary		10,000	
SS	Install Cameras	Zephyrhills High	32,000		
Site	Repair Activity Center, Parking Lot & Service Road	Zephyrhills High			175,000
SS	Install Security Alarm System	Zephyrhills High		10,000	
W&S	Lift Station Rehabilitations - Change Outs	Zephyrhills High			10,000
AC	Replace fan coil units	Zephyrhills High		80,000	525,000

**ATTACHMENT B**

Renv	Replace Vocational Animal Shelter Building	Zephyrhills High	75,000	-	
FNS	Surveillance Cameras-Food Service	Zephyrhills High		14,500	