



District School Board of Pasco County

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Heather Fiorentino, Superintendent

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Department of Purchasing
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December 6, 2005

MEMORANDUM:

TO: Honorable Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

RE: Additional Funds Bid #03-114 Speech Language Therapist - ESE

On April 1, 2003, the above-referenced bid was awarded to the vendors noted above for Speech Language Therapist-ESE. This is a three-year agreement, renewable annually by mutual agreement of all parties. Subsequently, the second year was approved on February 3, 2004. We are currently in the third year of this contract which was approved on January 18, 2005 and will expire on March 31, 2006.

The cost was estimated to be \$80,000 per year and was approved on November 2, 2004 for an additional \$500,000. After careful review and cost analysis of the Speech Program by ESE, it has been determined that in order to continue to provide services for the IEP/TIEP students an estimated \$420,000 would be needed until March 31, 2005. Please note we are requesting an additional \$420,000 in order to provide services for the current vacancies we now have in the District. Hourly rates will remain the same throughout the contract period; however totals will vary depending on actual positions needed.

Should you have any questions or wish to discuss this matter further, please feel free to contact me at your convenience.

KDG/sw

Attachments (7)

Date/Time: December 14, 2005 09:47:00