



District School Board of Pasco County

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Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing
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March 6, 2012

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent

RE: State of Florida, Department of Health
Amendment

On August 16, 2011 The Board approved the full and basic health services contracts between the State of Florida, Department of Health and the District School Board of Pasco County to provide health services to students and families that need medical and social support in order to succeed.

Attached please find amendments to the contracts to be incorporated into the 2010-2011 Annual School Health Services Report.

At this time, it is my recommendation to approve the attached amendment. The amendment has been reviewed and approval by Ms. Nancy Alfonso, School Board Attorney on February 9, 2012.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

KDG/sb

Attachments

AMENDMENT #001

THIS AMENDMENT, entered into between the State of Florida, Department of Health, hereinafter referred to as the "department" and District School Board of Pasco County, hereinafter referred to as the "provider", amends contract #PC2B1.

1. The Attachment III, 2009-2010 Annual School Health Services Report, beginning at Page 25, is hereby replaced in its entirety with the Attachment III, 2010-2011 Annual School Health Services Report, attached hereto and incorporated by reference herein.
2. This amendment shall begin on January 1, 2012, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 15 page amendment to be executed by their officials thereunto duly authorized.

**DISTRICT SCHOOL BOARD OF
PASCO COUNTY**

SIGNED
BY: _____

NAME: *Heather Fiorentino*

TITLE: Superintendent

DATE: _____

FEDERAL ID NUMBER:

Board Chairperson

Date

**STATE OF FLORIDA
DEPARTMENT OF
HEALTH**

SIGNED
BY: _____

NAME: *David R. Johnson,*
MD, MS, MHA

TITLE: Director, County Health Officer

DATE: 1-17-2012

CONTRACT REVIEWED
AND APPROVED:

Ky 2/9/12



2010 - 2011 Annual School Health Services Report

Due by August 15, 2011

Email Report as an Attachment to:

To: [HSF SH Feedback@doh.state.fl.us](mailto:HSF_SH_Feedback@doh.state.fl.us)

Cc: [Your County's Quality Improvement Liaison](#)

Pasco

School Health Contacts for 2011-2012 School Year

County Name

Directions: Please indicate the coordinators for school health services. Where applicable, please provide phone extensions. This information will be used to develop mail and phone lists for distribution of school health information.

County Health Department (CHD) Administrator / Director

Name: David R. Johnson
Licenses and/or Degrees: MD, MS, MHA
Job Title: Director, County Health Officer
Address: 10841 Little Road, Building B
City: New Port Richey Zip Code: 34654
Phone/Ext: (727) 861-5250, ext. 101
Work Cell Phone:
Fax: (727) 862-4230
Email: David_Johnson@doh.state.fl.us

CHD Comprehensive School Health Services Coordinator (if applicable)

Name:
Licenses and/or Degrees:
Job Title:
Address:
City: Zip Code:
Phone/Ext:
Work Cell Phone:
Fax:
Email:

County Health Department (CHD) School Health Services Coordinator

Name: Carol L. Cummins
Licenses and/or Degrees: MSN, A570ARNP
Job Title: Executive Community Health Nursing Director
Address: 10841 Little Road, Building B
City: New Port Richey Zip Code: 34654
Phone/Ext: (727) 861-5250, ext. 107
Work Cell Phone:
Fax: (727) 861-4817
Email: Carol_Cummins@doh.state.fl.us

Full Service Schools Coordinator (if applicable)

CHD LEA OTHER
(Indicate appropriate agency with an "X".)

Name:
Licenses and/or Degrees:
Job Title:
Address:
City: Zip Code:
Phone/Ext:
Work Cell Phone:
Fax:
Email:

School District / Local Educational Agency (LEA) School Health Services Coordinator

Name: Lisa Kern
Licenses and/or Degrees: RN, MSN, NCSN
Job Title: Supervisor Student Services (Health)
Address: 7227 Land O'Lakes Blvd.
City: Land O'Lakes Zip Code: 34638
Phone/Ext: 727-774-2360
Work Cell Phone: None
Fax: 727-774-2120
Email: lkern@pasco.k12.fl.us

School Health Advisory Committee Chairperson

Name: Kathy Browning
Licenses and/or Degrees: RN, BSN, NCSN
Agency / Company: (if applicable) N/A
Job Title: School Nurse
Address: 7227 Land O'Lakes Blvd.
City: Land O'Lakes Zip Code: 34638
Phone/Ext: 727-774-2360
Work Cell Phone:
Fax: 727-774-2120
Email: kbrownin@pasco.k12.fl.us

Other

Name:
Licenses and/or Degrees:
Agency / Company: (if applicable)
Job Title:
Address:
City: Zip Code:
Phone/Ext:
Work Cell Phone:
Fax:
Email:

ANNUAL SCHOOL HEALTH SERVICES REPORT

Part I: Basic School Health Services (in Basic, Comprehensive and Full Service Schools)
Reporting Period July 1, 2010 through June 30, 2011

I-A.1 Overview of Schools and Students

DIRECTIONS: Provide the numbers for ALL PUBLIC SCHOOLS AND STUDENTS in your county, except as noted below. Schools with Combined School Levels are those that have two or more school levels on one campus (e.g., K - 8th, 6th - 12th grade). **DO NOT INCLUDE** Department of Juvenile Justice, Adult, Adult Vocational schools or private schools. Place public Pre-Kindergarten schools and students in the Elementary School category.

NOTE: Counties designated as "All Comprehensive" must have Full Service Schools. These Full Service schools and students should be documented in the Comprehensive-Full Service (CSHSP/FSS) category below.

| Public Schools and Students by School Health Program | Elementary Schools | Middle Schools | High Schools | Schools with Combined Levels (K-8, 6-12, etc.) | Totals |
|---|--------------------|----------------|--------------|--|--------|
| Basic School Health Services (BASIC ONLY)-SCHOOLS | 44 | 15 | 11 | 2 | 72 |
| Basic School Health Services (BASIC ONLY)-STUDENTS | 28,806 | 14,914 | 16,596 | 429 | 60,745 |
| Comprehensive School Health Services Projects (CSHSP)-SCHOOLS | | | | | 0 |
| Comprehensive School Health Services Projects (CSHSP)-STUDENTS | | | | | 0 |
| Full Service Schools (FSS)-SCHOOLS | 2 | | 2 | | 4 |
| Full Service Schools (FSS)-STUDENTS | 1,355 | | 2,599 | | 3,954 |
| CSHSP/FSS Schools-SCHOOLS | | | | | 0 |
| CSHSP/FSS Schools-STUDENTS | | | | | 0 |
| Public Charter SCHOOLS | | | | 5 | 5 |
| Public Charter School STUDENTS | | | | 1,884 | 1,884 |
| Public Alternative SCHOOLS (not Department of Juvenile Justice) | | | | 2 | 2 |
| Public Alternative School STUDENTS (not Department of Juvenile Justice) | | | | 214 | 214 |
| Total Public SCHOOLS | 46 | 15 | 13 | 9 | 83 |
| Total Public School STUDENTS | 30,161 | 14,914 | 19,195 | 2,527 | 66,797 |

I-B.1 Types of Health Conditions - 2010-11

Directions: The number of health conditions that are identified through review of emergency information records, physical assessments, or physicians diagnoses on medication administration forms.

| Reported Health Conditions | | Totals |
|----------------------------|----------------------------|---------------|
| ADD/ADHD | | 5,279 |
| Allergies - Not Severe | | 5,842 |
| Allergies - Severe | | 579 |
| Asthma | | 8,673 |
| Bleeding Disorder | | 769 |
| Cancer | | 44 |
| Cardiac Conditions | | 797 |
| Cystic Fibrosis | | 8 |
| Diabetes | | 238 |
| Epilepsy / Seizures | | 325 |
| Kidney Disorders | | 325 |
| Psychiatric Conditions | | 1,787 |
| Sickle Cell Disease | | 30 |
| Other: | Gastrointestinal disorders | 512 |
| Other: | Thyroid | 66 |
| Other: | | 0 |
| Totals | | 25,274 |

I-C.1 Number of **Students** Needing Medications and/or Procedures During 2010-11

Directions: Complete this table with an **unduplicated** count of the students that needed each of the listed procedures and/or medications listed below during 2010-11. *This table is not related to the FTE week count.* Students should not be counted more than once for any one medication route or procedure type. Example: The number of students needing insulin should not exceed the number of students reported with diabetes.

| Medication / Procedure | | Students Needing Procedures / Medications |
|--|------------------|--|
| Medications | | |
| Insulin Administration | | 164 |
| Medications/Other Injections | | 591 |
| Medication/Intravenous | | 0 |
| Medications/Inhaler (or nebulizer) | | 1,434 |
| Medications/Oral (by mouth) | | 3,978 |
| Medications/Nasal | | 8 |
| Other Route-Specify: | rectal (Diastat) | 61 |
| Other Route-Specify: | topical | 391 |
| Other Route-Specify: | eye/ear | 47 |
| Sub-Total | | 6,674 |
| Procedures | | |
| Carbohydrate Counting | | 137 |
| Glucose Monitoring | | 180 |
| Catheterization | | 16 |
| Colostomy, Ileostomy, Urostomy, Jejunostomy Care (site care) | | 4 |
| Electronic Monitoring (cardiac, oximetry, other) | | 62 |
| J, PEG, NG Tube Feeding | | 32 |
| Oxygen Continuous or Intermittent | | 4 |
| Specimen Collection or Testing | | 61 |
| Tracheostomy Care | | 5 |
| Ventilator Dependent Care | | 2 |
| Other Procedure- Specify: | VNS | 2 |
| Other Procedure- Specify: | oral suction | 2 |
| Other Procedure- Specify: | | |
| Sub-Total | | 507 |
| Total | | 7,181 |

I-D February FTE Week Counts of School Health Room/Clinic (or other location)
Visits, Medication Doses, and Medical Procedures

I-D1 Number of School Health Room/Clinic (or other location) Visits for Health Services During 2011 February FTE Week

Directions: Include health room/clinic (or other location) visits for school health services documented during February FTE Week (February 7 – 11, 2011) or other week in February specified by your County Health Department or School District school health coordinator. Include school health room/clinic (or other location) visits by/to general education (regular needs) students, ESE students and students with 504 plans. Provide a count of each time a student comes to the school health room (clinic) or other school location for health services (Medications Received or Self-Administered, Procedures, Counseling, Sick Care, First Aid, Other) during FET Week

| | |
|---|-------|
| Total Number of school health room/clinic (or other school location) visits for school health services during 2011 February FTE week: | 15356 |
|---|-------|

I-D.2 Number of Medication Doses Administered and/or Procedures Performed during 2011 February FTE Week

Directions: In this table document all procedures performed and/or medications administered at district schools during February FTE Week (February 7 – 11, 2011) or other week in February specified by your County Health Department or School District school health coordinator. Only use numbers - do not use text characters, such as PRN.

| Medication / Procedure | | Number of Medication Doses/Procedures During FTE Week |
|--|-----------------|---|
| Medications Doses | | |
| Insulin Administration | | 491 |
| Medications/Other Injections | | 0 |
| Medication/Intravenous | | 0 |
| Medications/Inhaler (or nebulizer) | | 602 |
| Medications/Oral (by mouth) | | 2,794 |
| Medications/Nasal | | 10 |
| Other Route-Specify: | Eye/ear gtt | 18 |
| Other Route-Specify: | Topical | 60 |
| Other Route-Specify: | G-tube | 34 |
| Sub-Total | | 4,009 |
| Procedures | | |
| Carbohydrate Counting | | 465 |
| Glucose Monitoring | | 1,160 |
| Catheterization | | 89 |
| Colostomy, Ileostomy, Urostomy, Jejunostomy Care (site care) | | 33 |
| Electronic Monitoring (cardiac, oximetry, other) | | 13 |
| J, PEG, NG Tube Feeding | | 230 |
| Oxygen Continuous or Intermittent | | 3 |
| Specimen Collection or Testing | | 17 |
| Tracheostomy Care | | 34 |
| Ventilator Dependent Care | | 1 |
| Other Procedure- Specify: | VNS | 12 |
| Other Procedure- Specify: | oral suctioning | 20 |
| Other Procedure- Specify: | | |
| Sub-Total | | 2,077 |
| Total | | 6,086 |

I-E.1 Outcome Dispositions of Student Visits to the School Health Room/Clinic

REQUIRED for Comprehensive Schools
OPTIONAL for Non-Comprehensive Schools for 2010-11, REQUIRED for 2011-12

| Comprehensive Schools | | |
|---------------------------|---------------|----------------|
| Outcome Dispositions | | Totals |
| 1. Returned to Class | | |
| 2. Sent Home | | |
| 3. Other: | | |
| Sub-Total | | 0 |
| Non-Comprehensive Schools | | |
| Outcome Dispositions | | Totals |
| 1. Returned to Class | | 370,044 |
| 2. Sent Home | | 44,465 |
| 3. Other: | 911 transport | 144 |
| Sub-Total | | 414,653 |

Part II: Comprehensive School Health Services
Reporting Period: July 1, 2010 through June 30, 2011

NOTE: Do not complete Part II if your county health department does not receive state Schedule C funding (OCA: SCHSP) for

II-A.1 Daily Health Services Log Summary for July 1, 2010 through June 30, 2011

Directions: For Table 1 enter the total numbers of school health room/clinic visits (medication and non-medication visits) for all of your county's Comprehensive schools. For Table 2 enter all referrals (by type of referral) made for students in Comprehensive schools. The column and row totals will calculate automatically. Data from all the individual Comprehensive schools in the county must be totaled and submitted together in the tables below. Please note that Table 2 no longer has a "No Referral" category, therefore the bottom Totals for Table 1 and Table 2 may differ significantly.

| Table 1: Total Visits | Totals |
|--------------------------------|----------|
| 1. Total Non-Medication Visits | |
| 2. Total Medication Visits | |
| Totals | 0 |

| Table 2: Referral To | Total |
|--------------------------------|----------|
| 1. Abuse Registry | |
| 2. Dental Care | |
| 3. Guidance Counseling | |
| 4. Healthy Start | |
| 5. Kid Care | |
| 6. Medical Care / Nursing Care | |
| 7. Mental Health Counseling | |
| 8. Nursing Assessment | |
| 9. Social Work Services | |
| 10. Substance Abuse Counseling | |
| 11. Other: | |
| Totals | 0 |

II-B Comprehensive School Health Services Program Teen Pregnancy Statistics for July 1, 2010 to June 30, 2011

- II-B.1 Number of female CSHSP students in grades 6 through 12 (*Denominator for CSHSP birth rate*)
- II-B.2 Number of births to CSHSP students in grades 6 through 12 (*Numerator for CSHSP birth rate*)
- II-B.3 Rate per 1,000 for births to CSHSP students in grades 6 through 12
- II-B.4 Number of babies born to CSHSP students in grades 6 through 12
- II-B.5 Number of low birth weight (<2,500 grams) babies born to CSHSP students in grades 6 through 12
- II-B.6 Percent (%) of low birth weight (<2,500 grams) babies born to CSHSP students in grades 6 through 12
- II-B.7 Number of CSHSP students in grades 6 through 12 that return to school (to their home school or Teenage Parent Program (TAPP) school after giving birth this year
- II-B.8 Percent (%) of CSHSP students in grades 6 through 12 who returned to school this year (July 1, 2010 to June 30, 2011) after giving birth.

II-C.1 Group Health Services Log Summary for July 1, 2010 through June 30, 2011

Social Interventions: Enter the number of social interventions provided in Comprehensive Schools. In each subject area enter the number of student and parent participants.

Health Education Classes: Enter the number of health education classes taught in Comprehensive Schools. In each subject area enter the number of student and parent participants.

Note: Number of participants will reflect students/parents/staff who participate in each type of social intervention or health education activity. Since some students will participate in more than one group activity, this may be a duplicate count and exceed the total student population.

| Social Interventions | | | | |
|---|------------------------|------------------------|-----------------------|----------------------|
| Subject Code | # Social Interventions | # Student Participants | # Parent Participants | # Staff Participants |
| 100 Dental Health | | | | |
| 200 General Health / Other | | | | |
| 300 Injury Prevention / Safety | | | | |
| 400 Mental Health / Self-Esteem | | | | |
| 500 Nutrition | | | | |
| 600 Physical Activity | | | | |
| 700 Violence Prevention/Conflict Resolution | | | | |
| 702 Date Rape | | | | |
| 703 Child Abuse | | | | |
| 801 Alcohol, Tobacco & Other Drug Abuse | | | | |
| 804 Suicide Prevention | | | | |
| 805 HIV / STD | | | | |
| 806 Pregnancy Prevention | | | | |
| 808 Human Sexuality | | | | |
| 900 Staff Wellness | | | | |
| 901 Staff In-service | | | | |
| 902 Parenting Skills | | | | |
| Totals | 0 | 0 | 0 | 0 |

| Health Education Classes | | | | |
|---|----------------------------|------------------------|-----------------------|----------------------|
| Subject Code | # Health Education Classes | # Student Participants | # Parent Participants | # Staff Participants |
| 100 Dental Health | | | | |
| 200 General Health / Other | | | | |
| 300 Injury Prevention / Safety | | | | |
| 400 Mental Health / Self-Esteem | | | | |
| 500 Nutrition | | | | |
| 600 Physical Activity | | | | |
| 700 Violence Prevention/Conflict Resolution | | | | |
| 702 Date Rape | | | | |
| 703 Child Abuse | | | | |
| 801 Alcohol, Tobacco & Other Drug Abuse | | | | |
| 804 Suicide Prevention | | | | |
| 805 HIV / STD | | | | |
| 806 Pregnancy Prevention | | | | |
| 808 Human Sexuality | | | | |
| 900 Staff Wellness | | | | |
| 901 Staff In-service | | | | |
| 902 Parenting Skills | | | | |
| Totals | 0 | 0 | 0 | 0 |

Part III: Full Service Schools

Part III-A.1 In-Kind Services Provided at Full Services Schools from July 1, 2010 to June 30, 2011

Note: All 67 county health departments (CHD) receive funding for Full Services Schools. Whether or not, the Full Service School program is implemented by the CHD or contracted to the local school district, coordinating and documenting the provision of additional school-based health and social services by non-school health funded providers is required.

Directions: Full Service In-Kind Services are those services provided on Full Service School campuses that are NOT paid for with Department of Health Schedule C school health funds or School District school health funds. Examples of providers would be local mental health providers, Healthy Start, WIC, sheriff's department, agricultural extension, United Way, etc. For additional information, please refer to section 402.3026, Florida Statutes -- Full Service Schools. Document all of the in-kind service hours and dollar value of services provided on-site at your county's Full Service Schools during 2010-2011. Enter annual totals and use only numbers, no text characters.

| Type of Service | ANNUAL Total Number of Donated In-Kind Hours | ANNUAL Estimated Value of In-Kind Services |
|--|--|--|
| Adult Education | 50 | \$1,500 |
| Basic Medical Services | 98 | \$17,365 |
| Case Management | | |
| Child Protective Services | | |
| Community Education | 48 | \$2,016 |
| Counseling Abused Children | 45 | \$1,350 |
| Counseling High-Risk Children | 30 | \$900 |
| Counseling High-Risk Parents | 25 | \$750 |
| Delinquency Counseling | | |
| Dental Services | 362 | \$36,880 |
| Economic Services | | |
| Healthy Start/Healthy Families | 35 | \$4,375 |
| Job Placement Services | 20 | \$300 |
| Mental Health Services | 40 | \$1,280 |
| Nutritional Services | 80 | \$1,200 |
| Parenting Skills Training | 35 | \$1,050 |
| Resource Officer | 3,230 | \$80,000 |
| School Health Nursing Services | 22 | \$800 |
| Social Work Services | | |
| Substance Abuse Counseling | | |
| TANF programs (job training, pregnancy prevention, etc.) | | |
| All Other | | |
| Totals | 4,120 | \$149,766 |

Part IV: Staffing for July 1, 2010 to June 30, 2011

IV-A.1 Number of Schools with School Health Staff On-Site Full Time (5 Days a Week, 6 - 8 Hours Per Day) In 2010-11

Directions: In this table, document your county's schools that have on-site paid school health staff (ARNP, RN, LPN, Health Aide / Health Tech) by hiring entity. Only count schools where the above staff work from 6 to 8 hours a day, five days a week at their assigned schools. Do not include school's where clinic services are only provided by non-school health staff (ex. school office staff).

| | Elementary Schools | Middle Schools | High Schools | Combined Level Schools |
|--------------------------|---|----------------|--------------|------------------------|
| Hiring Entity | Staffed with a Full-Time Advanced Registered Nurse Practitioner (ARNP) | | | |
| County Health Department | | | | |
| School District | 0 | 0 | 0 | 0 |
| Community Partners | | | | |
| Other | | | | |
| | Staffed with a Full-Time Registered Nurse (RN) | | | |
| County Health Department | | | | |
| School District | 0 | 1 | 1 | 2 |
| Community Partners | | | | |
| Other | | | | |
| | Staffed with a Full-Time Licensed Practical Nurse (LPN) | | | |
| County Health Department | | | | |
| School District | 7 | 5 | 5 | 0 |
| Community Partners | | | | |
| Other | | | | |
| | Staffed with a Full-Time Health Aide/Health Tech/CNA | | | |
| County Health Department | | | | |
| School District | 43 | 12 | 11 | 2 |
| Community Partners | | | | |
| Other | | | | |

IV-B.1 Community / Public-Private Partners Providing Staff or Funds for the Partner Staff Listed in the

| Program | Partner Name | Partner Name |
|--------------------------------------|--------------|--------------|
| Basic School Health Services | | |
| | | |
| | | |
| | | |
| | | |
| Comprehensive School Health Services | | |
| | | |
| Full Service Schools | | |
| | | |

Directions for School Health Services Staff in 2010-11 and Staff for Current Year 2011-12:

- Sections A, B, and C - Basic, Comprehensive and Full Service: Document the staff working in your county's public schools according to which program they work in. Do not duplicate staff FTEs, Units, Positions in more than one program. Staff that split their time between more than one program (such as Basic and Full Service, Basic and Comprehensive, etc.) should have their FTE, Unit or Position split between the programs (such as .50 in Basic and .50 in Full Service).
- School Health Coordinators and Nursing Supervisors that may spend part of their time doing administrative duties and part of their time providing services in schools (direct services to students, in-service training, child-specific training, health education classes, etc.) should split their FTE, Unit or Position between Coordinator (RN) and RN, Nursing Supervisor and RN, etc. (such as .50 in Coordinator (RN) and .50 in RN).
- Section D: Document health staff that provides services exclusively to Exceptional Student Education (ESE) students in the ESE section of this table.
- Section E: Document health staff that provides services exclusively to Pre-Kindergarten students, Teenage Parent Program students and other specialized programs (i.e., Head Start) in this table. Document health staff working exclusively for Pre-Kindergarten programs in the Pre-Kindergarten section of this table.

| IV-C.1 School Health Services Staff | 2010-2011 | | | | | 2011-2012 | | | | |
|---|---|--|---|---|-----|---|--|---|---|-----|
| | County Health Department (CHD) Positions in FTEs | Local School District (LEA) Positions in Units | Positions Funded and Hired by Contributing Partners | Other Positions Hired by a Provider funded through a CHD or LEA Contract or MOA. (Not funded by OCA SCHSP funds.) | | County Health Department (CHD) Positions in FTEs | Local School District (LEA) Positions in Units | Positions Funded and Hired by Contributing Partners | Other Positions Hired by a Provider funded through a CHD or LEA Contract or MOA. (Not funded by OCA SCHSP funds.) | |
| | | | | CHD | LEA | | | | CHD | LEA |
| A. Basic Health Services Staff | Basic School Health Services 2010-11 | | | | | Basic School Health Services 2011-12 | | | | |
| School Health Coordinator-Registered Nurse (RN) | | 0.80 | | | | | 0.80 | | | |
| School Health Coordinator-(Non-RN) | | | | | | | | | | |
| School Health Nursing Supervisor (RN) | | | | | | | | | | |
| Adv. Reg. Nurse Practitioner (ARNP) | | | | | | | | | | |
| Registered Nurse (RN) | | 33.00 | | | | | 33.00 | | | |
| Licensed Practical Nurse (LPN) | | 9.00 | | | | | 9.00 | | | |
| Paraprofessional: School Health Aide/ Tech/CNA | | 63.00 | | | | | 63.00 | | | |
| OTHER: (Please include <u>all</u> other positions in this one row, do not add cells or rows.) | | | | | | | | | | |
| B. Health Services Staff | Comprehensive School Health Services 2010-11 | | | | | Comprehensive School Health Services 2011-12 | | | | |
| School Health Coordinator-Registered Nurse (RN) | | | | | | | | | | |
| School Health Coordinator-(Non-RN) | | | | | | | | | | |
| School Health Nursing Supervisor (RN) | | | | | | | | | | |
| Adv. Reg. Nurse Practitioner (ARNP) | | | | | | | | | | |
| Registered Nurse (RN) | | | | | | | | | | |
| Licensed Practical Nurse (LPN) | | | | | | | | | | |
| Paraprofessional: School Health Aide/ Tech/CNA | | | | | | | | | | |
| OTHER: (Please include <u>all</u> other positions in this one row, do not add cells or rows.) | | | | | | | | | | |
| C. Health Services Staff | Full Service Schools 2010-11 | | | | | Full Service Schools 2011-12 | | | | |
| School Health Coordinator-Registered Nurse (RN) | | 0.20 | | | | | 0.20 | | | |
| School Health Coordinator-(Non-RN) | | | | | | | | | | |
| School Health Nursing Supervisor (RN) | | | | | | | | | | |
| Adv. Reg. Nurse Practitioner (ARNP) | | | | | | | | | | |
| Registered Nurse (RN) | | 2.00 | | | | | 2.00 | | | |
| Licensed Practical Nurse (LPN) | | | | | | | | | | |
| Paraprofessional: School Health Aide/ Tech/CNA | | 4.00 | | | | | 4.00 | | | |
| OTHER: (Please include <u>all</u> other positions in this one row, do not add cells or rows.) | | | | | | | | | | |
| D. ESE Health Services Staff | Exceptional Student Education (ESE) 2010-11 | | | | | Exceptional Student Education (ESE) 2011-12 | | | | |
| <i>Note: The following ESE section is to document <u>only</u> health services staff that provide services <u>exclusively</u> to ESE students.</i> | | | | | | | | | | |
| ESE Health Services Coordinator-Registered Nurse (RN) | | | | | | | | | | |
| ESE Health Services Coordinator-(Non-RN) | | | | | | | | | | |
| Nursing Supervisor (RN) | | | | | | | | | | |
| Adv. Reg. Nurse Practitioner (ARNP) | | | | | | | | | | |
| Registered Nurse (RN) | | | | | | | | | | |
| Licensed Practical Nurse (LPN) | | 13.00 | | | | | 14.00 | | | |
| Paraprofessional: School Health Aide/ Tech/CNA | | | | | | | | | | |
| OTHER: (Please include <u>all</u> other positions in this one row, do not add cells or rows.) | | | | | | | | | | |
| E. Health Services Staff | Pre-Kindergarten / TAPP and Other 2010-11 | | | | | Pre-Kindergarten / TAPP and Other 2011-12 | | | | |
| School Health Coordinator-Registered Nurse (RN) | | | | | | | | | | |
| School Health Coordinator-(Non-RN) | | | | | | | | | | |
| School Health Nursing Supervisor (RN) | | | | | | | | | | |
| Adv. Reg. Nurse Practitioner (ARNP) | | | | | | | | | | |
| Registered Nurse (RN) | | 4.00 | | | | | 4.00 | | | |
| Licensed Practical Nurse (LPN) | | 2.00 | | | | | 2.00 | | | |
| Paraprofessional: School Health Aide/ Tech/CNA | | | | | | | | | | |

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| OTHER: (Please include all other positions in this one row, do not add cells or rows.) | | | | | | | | | | |
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**Section V-A Funds for School Health Services Expended in 2010-11 and Budgeted for 2011-12
(Exclude School Health Schedule C Revenues)**

| V-A.1 County Health Departments (CHD) Funds for School Health Services | | Expended in: 2010-11 | Budgeted for: 2011-12 |
|--|--|---------------------------------|----------------------------------|
| Medicaid Certified Match | | | |
| Medicaid Cost Reimbursement | | | |
| Schedule C Non-Categorical CHD Trust Fund | | | |
| Non-Schedule C CHD Trust Fund | | | |
| Other #1: | | | |
| Other #2: | | | |
| County Health Department Sub-Totals | | 0 | 0 |
| V-A.2 School District Funds for School Health Services | | Expended in: 2010-11 | Budgeted for: 2011-12 |
| Basic School Health Services <i>(School District Funds - Not CHD Schedule C Funds)</i> | | 3,692,472 | 3,692,000 |
| Comprehensive School Health Services <i>(School District Funds - Not CHD Schedule C Funds)</i> | | | |
| Full Service School Health Services <i>(School District Funds - Not CHD Schedule C Funds)</i> | | | |
| PTA | | | |
| Chapter One | | | |
| Teenage Parent Program | | 107,866 | 108,000 |
| First Start, Pre-Kindergarten, Head Start | | 180,103 | 249,518 |
| Exceptional Student Education | | 112,402 | 150,496 |
| Safe & Drug Free Schools | | | |
| Safe Schools | | | |
| Early Intervention | | | |
| Administrative Claiming | | | |
| ESE Medicaid Certified Match | | | |
| Other #1: | Readiness & Emergency Management Grant | 49,711 | 66,942 |
| Other #2: | ARRA Grants | 34,907 | 28,688 |
| School District Sub-Totals | | 4,177,461 | 4,295,644 |
| V-A.3 Community and Public-Private Partner Funds for School Health Services | | Expended in: 2010-11 | Budgeted for: 2011-12 |
| Abstinence Grant | | | |
| Children's Services Council | | | |
| Juvenile Welfare Board | | | |
| United Way | | | |
| County Commission | | | |
| County Taxing District | | | |
| Health Care Taxing District | | | |
| Hospital Taxing District | | | |
| Hospital: | | | |
| Hospital: | | | |
| University: | | | |
| University: | | | |
| Other #1: | | | |
| Other #2: | | | |
| Community Sub-Totals | | 0 | 0 |
| Totals | | 4,177,461 | 4,295,644 |

Section V-B 2010 - 2011 County Health Department Schedule C Revenues and Expenditures for School Health

| V-B.1 Schedule C Revenues | | | | | | | |
|-----------------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|-------------------------------|-------------------------------|---------------------------|
| | Basic School Health | | Comprehensive School Health | | | Full Service Schools | Sub-Totals: Schedule C |
| | Tobacco Settlement Trust Fund | Basic Tobacco Transfer | General Revenue | Title XXI Federal Grants Trust Fund | Full Service Tobacco Transfer | Tobacco Settlement Trust Fund | |
| | SCBST | SCHSP | SCHSP | SCHSP | SCHSP | SCFLT | |
| Schedule C Revenues: | \$119,382 | | | \$45,117 | | \$108,278 | \$272,777 |
| V-B.2 Schedule C Expenditures | | | | | | | |
| 1. Personnel | | | | | | 8,405 | \$8,405 |
| 2. Fringe Benefits | | | | | | 2,095 | \$2,095 |
| 3. Printing | | | | | | | \$0 |
| 4. Travel | | | | | | | \$0 |
| 5. Staff Training | | | | | | | \$0 |
| 6. Supplies | | | | | | | \$0 |
| 7. Equipment | | | | | | | \$0 |
| 8. OCO | | | | | | | \$0 |
| 9. Contracts (List Below) | | | | | | | |
| a. District School Board | 113,413 | | | 42,861 | | 92,364 | \$248,638 |
| b. | | | | | | | \$0 |
| 10. Indirect Costs (≤ 15%) | | | | | | | \$0 |
| 11. Other (List Below) | | | | | | | |
| a. Administrative Rates | 5,969 | | | 2,256 | | 5,414 | \$13,639 |
| b. | | | | | | | \$0 |
| 12. Totals | \$119,382 | \$0 | \$0 | \$45,117 | \$0 | \$108,278 | \$272,777 |