# District School Board of Pasco County 

20430 Gator Lane •Land O' Lakes, Florida 34638 • 813/ 794-2221

Heather Fiorentino, Superintendent
www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPO, CPPB, Purchasing Agent
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May 1, 2012

## MEMORANDUM

TO: Honorable School Board Members
FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent $\& \sigma$
RE: $\quad$ Third Year Renewal of Three-Year Contract
RFP \# 11-005-SN Yearbooks - Zephyrhills High School
Taylor Publishing
On April 20, 2010, official action (attached) was taken to award the above-referenced RFP to Taylor Publishing. This is a three-year bid, renewable annually, at the mutual agreement of the parties. The first year of the agreement expired on June 30, 2011. Subsequently, the second year of the agreement was awarded on May 3, 2011and covers the period of July 1, 2011 through June 30, 2012.

Considering services have been satisfactory, Taylor Publishing was contacted to verify their willingness to enter into the third year of the agreement. As such, Taylor Publishing has agreed, in writing (attached), to enter into the third year of the contract.

Therefore, at this time, it is my recommendation to enter into the third year of the agreement with Taylor Publishing. The third year of the contract will cover the period of July 1, 2012 through June 30, 2013. Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

KDG/plh
Attachments

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## RFP RENEWAL REQUEST <br> RFP \#11-005-SN <br> RFP TITLE: Yearbooks - Zephyrhills High School



Yes. I agree to renew RFF \#11-005-SN under the same terms and conditions as the existing bid. The third year period shall be from July 1, 2012 through لune 30, 2013.

No, I do not agree to renew RFP \#11-005-SN


NOTE: By agreeing to renew, vendor acknowledges and agrees to be in compliance with the "Jessica Lunsford Act". Vendors conductidg business, with the District School Board of Pasco County, who will (1) be at the school when students are present, or (2) bave dixect contact with students, or (3) have access to or control of school funds must be Level 2 fingerprinted by Yuman Resources. If any of the above applies to this contract, you must have those individuals Level 2 fingerprinted and screened by the Districts Human Resource Department prior to commencement of services or work and must provide a list of employees with rencwal. Please contact 813/794252.1 to arrange for an appointment. Costs associated with this background screening are to borme by the vendor. You may access information regarding this law through the internet Tink:
http://election,dos.state.f.us/laws/051laws/ch 2005-028, pdf. This law is effective September 1, 2005.
The prospective bidder certifies, by submission and signature of this bid remewal form, that neither it nor its principals are prescntly debarred, suspended, proposed for debarment, declared incligible, or voluntarily excluded from participation in this transaction per the provisions of Florida Statute 287.133(2)(a).

> PLEASE EMAIL BACK TO: phail@pasco,k12.f. HS
> DISTRICT SCHOOL BOARD OF PASCO COUNTY ATTENTION: Patty Hall PURCHASING DEPARTMENT 20430 GATOR LANE LAND O' LAKES, FL 34638 (813) 794-2504 (PHONE) (813) 794-2141 (FAX)

# District School Board of Pasco County Bid Recommendation 

| RFP Title | Yearbooks-Zephyrhills High School | Number of Vendors Notified | 183 |
| :---: | :---: | :---: | :---: |
| RFP Number | 11-005-SN | Number of Proposals Distributed | 24 |
| Date Solicited | February 22, 2010 | Number of Vendors Proposing | 3 |
| Date Opened | March 15, 2010 | Number of Formal "No Bid" Responses | 0 |
| Date Board Presentation | April 20, 2010 | Funding Source | School Internal Funds |
| Total Savings | $\begin{aligned} & \text { Estimated } \\ & \$ 3,500 \end{aligned}$ | Grand Total of Bid | $\begin{gathered} \text { Estimated } \\ \$ 50,000 \end{gathered}$ |

Recommendation: Recommend acceptance of RFP from Taylor Publishing as noted on the attached tabulation sheet as the best, responsive, responsible proposal receiving the highest number of points.
Term of Contract: This is a three year contract, renewable annually by mutual agreement of both parties. The first year of the contract will commence on July 1, 2010 and continue through June 30, 2011.

## Notations and Exceptions:

This RFP was awarded upon a weighted points system. The weighted point criteria were based upon the following weights: Quality of Samples (4), Base Price (6), Add-on Prices (3), References (3), Website, Software (4), Educational Resources (4), Workshop Options (1). Points were assigned on a scale of 1 (Low) to 5 (High) to in each of the above entries force ranked depending on the number of respondents and then multiplied by the weighted point factor. The add-on prices were evaluated on the items each vendor had in common. (See the attached tabulation sheet for item \# 1,2,4,8,10-18, 20-25, 27, 28, 30, 32-38, 40)

The grand total of the bid was determined by adding the base price with the anticipated add-ons.
Lifetouch Publishing contacted the Purchasing Department in writing and withdrew their bid for RFP 11-$005-\mathrm{SN}$.

Offers from the vendors listed herein are the only offers received timely as of the specified opening date and time. All other offers submitted in response to this solicitation, if any, are hereby rejected as late.

## Bids Evaluated By:

Steve VanGorden, Principal, Zephyrhills High School
Tracey Snyder, Yearbook Adviser, Zephyrhills High School
3 Students from Zephyrhills High School-Names on file in Purchasing

## Bids Prepared By:

Stephanie Noble, Buyer, Purchasing Department
Reviewed and Authorized By:
Kendra Goodman, CPPO, CPPB, Purchasing Agent

| BOARD DATE: April 20, 2010 |  |  | Jostens | Lifetouch | Taylor10707 66th Street North \#9Pinellas Park, FL 33782TOTAL PRICE | Walsworth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RFP TITLE: Yearbooks - Zephryhills High School |  |  | 1020 Shady Maple Circle | 701 S. Howard Ave. \# $106-112$ |  | 430 Chimney Rock |
| BID \# 11-008-SN |  |  | Ocoee, FL 34761 | Tampa, FL 33606 |  | Ruskin, FL 33570 |
| ITEM\# | Units | DESCRIPTION | TOTAL PRICE | TOTAL PRICE |  | TOTAL PRICE |
| Section B |  | Base Price: | \$43,996.00 | \$41,700.00 | \$36,998.00 | \$38,347.00 |
| Section C |  | Add-ons: |  |  |  |  |
| 1 | per copy | Cost of additional copies (after the 700 specified) | \$49.00 | \$31.00 | \$20.47 | \$23.09 |
| 2 | per copy | Credit for reduction in quantity of yearbooks | -\$19.00 | -\$31.00 | -\$20.47 | -\$16.35 |
| 3 | per page | Credit for reduction in 4 color pages | -\$80.00 | (-\$387.00)/ -\$96.75 | N/A | -\$125.00 |
| 4 | per page | Credit for reduction in 8 color pages | -\$80.00 | (-\$773.00)/-\$96.63 | (\$-1,000.00)/\$-125.00 | -\$125.00 |
| 5 | per page | Credit for reduction in 4 black and white pages | -\$60.00 | N/A | N/A | -\$75.00 |
| 6 | per page | Credit for reduction in 8 black and white pages | -\$60.00 | N/A | \$-800.00/-\$100.00 | -\$75.00 |
| 7 | per page | Cost for 4 additional color pages | \$225.00 | (\$387.00)/\$96.75 | N/A | \$205.00 |
| 8 | per page | Cost for 8 additional color pages | \$225.00 | (\$773.00)/\$96.63 | \$1,357.00/\$169.63 | \$205.00 |
| 9 | per page | Cost for 4 additional black and white pages | \$150.00 | (\$300.00)/\$75.00 | N/A | \$125.00 |
| 10 | per page | Cost for 8 additional black and white pages | \$150.00 | (\$700.00)/\$87.50 | \$1,100.00/\$137.50 | \$125.00 |
| 11 | 1 line | Cost for lines of personalization | \$5.99 | \$4.00 | \$3.30 | \$3.95 |
| 12 | 2 lines | Cost for lines of personalization | \$8.99 | \$6.00 | \$3.30 | \$3.95 |
| 13 | per icon | Cost for Icons | \$3.00 | \$2.00 | \$3.15 | \$5.00 |
| 14 | per cover | Cost for plastic protective covers | \$2.00 | \$2.00 | \$1.07 | \$1.15 |
| 15 | per section | Cost for autograph sections | \$2.00 | \$1.00 | \$0.52 | \$1.15 |
| 16 | per pocket | Cost for photo pockets | \$1.00 | \$2.00 | \$1.00 | \$1.30 |
| 17 | per copy | Yearbook curriculum textbook cost | \$25.00 | \$5.00 | \$0.00 | \$0.00 |
| 18 | per copy | Photography curriculum textbook cost | \$25.00 | \$5.00 | \$0.00 | \$0.00 |
| 19 | per copy | Direct sales to students/parents cost | \$1.00 | did not enter amount | \$1.85 | \$1.00 |
| 20 | per hour | Company Graphic Artist | \$50.00 | \$38.00 | \$64.50 | \$47.60 |
| 21 | per copy | Current events insert cost - sewn into book | \$3.00 | \$1.50 | \$1.98 | \$1.95 |
| 22 | per copy | Current events insert cost - tape insertion | \$3.00 | \$1.50 | \$1.98 | \$1.95 |
| 23 | per copy | DVD supplement cost of production and insertion | \$7.00 | \$5.00 | \$0.00 | \$0.00 |
| 24 | per copy | Spine copy/decoration (school design cover) | \$1.00 | \$1.53 | \$0.00 | \$0.00 |
| 25 | per copy | Spine copy/decoration (company design cover) | \$1.00 | \$1.53 | \$0.00 | \$0.00 |


| BOARD DATE: April 20, 2010 |  |  | Jostens | Lifetouch | Taylor | Walsworth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RFP TITLE: Yearbooks - Zephryhills High School |  |  | 1020 Shady Maple Circle | 701 S. Howard Ave. \# $106-112$ | 10707 66th Street North \# 9 | 430 Chimney Rock |
| BID \# 11-008-SN |  |  | Ocoee, FL 34761 | Tampa, FL 33606 | Pinellas Park, FL 33782 | Ruskin, FL 33570 |
| ITEM\# | Units | DESCRIPTION | TOTAL PRICE | TOTAL PRICE | TOTAL PRICE | TOTAL PRICE |
| 26 | per copy | Back cover decoration charge | \$3.00 | \$0.00 | \$0.00 | If printed no charge. If foiled, silkscreened or embosses then same charges as below. |
| 27 | per copy | Additional silkscreen color applied | \$1.00 | \$0.84 | \$1.02 | \$0.85 |
| 28 | per copy | Additional foil - stamp color applied | \$1.00 | \$0.88 | \$1.02 | \$0.85 |
| 29 | per copy | Foil - stamp die charge (if new die) | \$0.50 | \$0.35 | Quote required | \$150.00-\$500.00 |
| 30 | per copy | Embossing | \$2.00 | \$1.40 | \$1.08 | \$0.95 |
| 31 | per copy | Embossing die charge (if new die) | \$1.00 | \$0.78 | Quote required | \$500.00-\$1,500.00 |
| 32 | per copy | Metalique/metalay application | \$2.00 | \$2.87 | \$2.58 | \$0.95 |
| 33 | per copy | Rounding and Backing | \$1.00 | \$0.35 | \$0.00 | \$0.00 |
| 34 | per copy | Four color printed cover | \$1.00 | \$0.00 | \$0.68 | \$0.00 |
| 35 | per copy | Mylar lamination for printed cover | \$1.00 | \$0.25 | \$0.00 | \$0.85 |
| 36 | per copy | Company - design die cut end-sheets | \$2.00 | \$0.40 | \$0.00 | \$0.55 |
| 37 | per copy | Company - design embossed end-sheets | \$2.00 | \$0.40 | \$0.00 | \$0.65 |
| 38 | per copy | Company - design foil - stamped end-sheets | \$2.00 | \$0.70 | \$0.00 | \$0.65 |
| 39 | per copy | Different front \& back end-sheet designs | \$2.00 | \$0.95 | \$0.84 | \$385 spot color and $\$ 685$ (full color) |
| 40 | per copy | Four color process end-sheets, same design front and bar | \$1.00 | \$0.72 | \$0.52 | \$485.00/\$0.69 |
|  |  | Total for Add-ons \# 1,2,4,8,10-18, 20-25, 27, 28, 30, 32- $\mathbf{3 8 ,} 40$ | \$478.95 | \$172.37 | \$269.88 | \$286.73 |
|  |  |  |  |  |  |  |
|  |  | Total Points Awarded: | 69.43 | Withdrew Bid | 113.99 | 90.57 |

