



District School Board of Pasco County

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638 • 813/794-2000

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPO, CPPB, Purchasing Agent
813/794-2221 Fax: 813/794-2221
727/774-2221 TDD: 813/794-2484
352/524-2221 e-mail: kgoodman@pasco.k12.fl.us

July 3, 2012

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent *KDG M.W.*

RE: Request Dollar Approval for Additional Expenditures
Bid 12-028-DR Vending Machine Equipment
USI-IDS

On August 16, 2011, official action (attached) was taken to enter into the first year of Bid 12-028-DR with USI-IDS. The first year of the contract term is September 7, 2011 through September 6, 2012. This recommendation was for an anticipated \$108,000 spend for the first year.

Per the attached memo, Rick Kurtz, Director of Food and Nutrition Services, has determined that an additional \$92,000 will be needed through September 6, 2012 to cover the anticipated expenditure for the balance of the contract year. It is my recommendation that the Board approve the additional dollar amount of \$92,000 through September 6, 2012.

If you should have any questions regarding this matter, please contact me at your earliest convenience.

KDG/vj

Attachments

Date/Time: June 26, 2012 11:44:00



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Food and Nutrition Services

Richard P. Kurtz, Director

813/794-2440 Fax: 813/794-2118

727/774-2440 TDD: 813/794-2484

352/524-2440 rkurtz@pasco.k12.fl.us

MEMORANDUM

FNS-95-12

June 25, 2012

TO: Kendra Goodman, Purchasing Agent

FROM: Richard P. Kurtz, Director
Food and Nutrition Services

SUBJECT: Vending Machine Equipment Bid #12-028-DR

The Food and Nutrition Services Healthy Vending program generated approximately \$320,000.00 in revenues for the fiscal year ended June 30, 2012. In our Self-Service vending machine equipment bid #12-028-DR we stated that in year one (2012-2013) we anticipated purchasing ten (10) refrigerated and forty (40) non-refrigerated vending machines. In year one, \$73,110.00 has been spent to date. Increasing to \$200,000.00 will allow another \$126,890.00 to be spent before expiration. The information submitted to the Board reflected estimated purchases of \$108,000.00 in year one.

The District currently has an adult, full-service snack vending program. This contract will not be renewed for the 2012-2013 school year. As a result, FNS is expanding their Healthy Vending program to the adult areas in thirty-five (35) schools to start the 2012-2013 school year and additional schools as deemed viable through-out the 2012-2013 school year. In order to have the initial thirty-five (35) vending machines (25 non-refrigerated and 10 refrigerated) installed by August 13, 2012, we need to amend the estimated dollar value of year one purchases from the \$108,000.00 to \$200,000.00.

FNS will continue to analyze the economic viability of expanding our Healthy Vending program. We estimate that an additional seventy (70) vending machines may be purchased during the 2012-2013 school year for our adult vending program (approximately \$300,000.00). Also, FNS is continuing to monitor our exclusive beverage contract with Coca-Cola. Should their service not meet our contractual expectations, FNS would replace the approximate 155 Coca-Cola student beverage vending machines with approximately 130 FNS beverage machines.

RPK/jam

Cc: Vickie Jones, Buyer Assistant